

Great Snoring Parish Council

Explanation of variances

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Explanation for any significant changes in the boxes set out below between 2020-21 and 2021-22

Section 1	2020/21 £	2021/22 £	Detailed variance (+/-)	Detailed explanation of variance
Box 1 balances brought forward	4,796	3,742		
Box 2 Precept	4,500	5,000	+ 500	Increase in precept
Box 3 Other income	682	1,693	+1,011	2021: 0.50 bank interest 1.50 surveyor's rent 95.91 VAT refund 442.00 allotment rents/deposits 141.73 recycling credits 2022: 0.13 1.50 232.31 494.50 213.68
Box 4 Staff costs	2,515	2,597	+81.99	Increase in salary
Box 5 Loan interest/ capital	0	0	0	
Box 6 Other payments Details of Other payments	3,721	2,866	-853.93 -96.65 +3.86 +187.97 -21.00 +4.99 +15.90 -1,134.00 +185.00	The sub-headings for 'other payments' are listed below. Those with a significant variance are highlighted and a brief reason for the difference described. VAT 2021: £232.31 2022: £135.66 Insurance 2021: £365.17 2022: £365.17 Subscriptions & Training 2021: £161.27 2022: £161.27 Administration expenses, room hire: 2021: £189.13 2022: £192.99 Grass Cutting 2021: £772.03 2022: £960.00 Dog Management 2021: £182.00 2022: £161.00 Maintenance: 2022 £4.99 Recycling costs: 2021: £34.50 2022: £50.40 Allotments 2021: £1,764.00 2022: £630.00 Other payments 2022: defibrillator battery
Box 7 Balances carried forward	3,742	4,971	+1,229.04	Reserved funds: £3619: £893 contingencies; £800 for Parish Plan / Play Ground; £600 for election costs; £332 allotment deposit, £184 defibrillator account, £809 for Parish Clock
Box 9 Fixed assets & long term assets	13,503	15,003	+1,500	Defibrillator and cabinet transferred from Social Club to Parish Council
Box 10 Total borrowings	0	0	0	