

Great Snoring Parish Council

Explanation of variances

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Explanation for any significant changes in the boxes set out below between 2019-20 and 2020-21

Section 1	2019/20 £	2020/21 £	Detailed variance (+/-)	Detailed explanation of variance
Box 1 balances brought forward	4,885	4,796		
Box 2 Precept	4,025	4,500	+475.00	Increase in precept
Box 3 Other income	742	682	-59.88	2020: 166.00 LCTS Grant 1.81 bank interest 1.50 surveyor's rent 112.76 VAT refund 251.00 allotment rents/deposits 208.45 recycling credits 2021: 0.00 0.50 1.50 95.91 442.00 141.73
Box 4 Staff costs	2,020	2,515	+495.15	Increase in salary
Box 5 Loan interest/ capital	0	0		
Box 6 Other payments	2,836	3,720	+884.50	The sub-headings for 'other payments' are listed below. Those with a significant variance are highlighted and a brief reason for the difference described.
Details of Other payments			+136.40 +71.00 -7.48 -185.23 +30.03 -1.60 -60.00 -34.12 -0.50 +1036.00 -100.00	VAT 2020: £95.91 2021: £232.31 Insurance 2020: £294.17 2021: £365.17 Subscriptions & Training 2020: £168.75 2021: £161.27 Administration expenses, room hire: 2020: £374.36 2021: £189.13 Grass Cutting 2020: £742.00 2021: £772.03 Dog Management 2020: £183.60 2021: £182.00 Maintenance: 2020 £60.00 Election expenses: 2020 £34.12 Recycling costs: 2020: £35.00 2021: £34.50 Allotments 2020: £728.00 2021: £1764.00 One-off payments 2020: donation for use of SAM2 brackets £100
Box 7 Balances carried forward	4,796	3,742	-1053.88	Reserved funds: £3238: £874 contingencies, £500 for Parish Plan initiatives, £600 for election costs, £272 allotment deposit, £184 defibrillator account, £808 for Parish Clock
Box 9 Fixed assets & long term assets	13,503	13,503	0	
Box 10 Total borrowings	0	0	0	