

Great Snoring Parish Council

Explanation of variances

Prepared by the RFO: Joanna Otte *Joanna Otte* date *10 May 2018*

Explanation for any significant changes in the boxes set out below between 2016/17 and 2017/18

Section 1	2016/17 £	2017/18 £	Detailed Variance (+/-)£	Detailed explanation of variance (with amount £)
Box 1 balances brought forward	3824	3939		
Box 2 Precept	3300	3400	+100	Increase in precept
Box 3 Other income	6473	2176	-4096.74	Grant and donation for Parish Clock 2017: 2018: 220.00 LCTS Grant 196.00 1.00 bank interest 0.02 1.50 surveyor's rent 1.50 172.34 VAT refund 932.58 276.25 allotment rents 247.50 5802.00 donations for clock 50.00 0.00 Transparency code grant 748.75
Box 4 Staff costs	1755	2039	283.84	Increase in salary and pensions contributions Extra hours for setting up website for Transparency Code compliance
Box 5 Loan interest/ capital	0	0	0	
Box 6 Other payments	7903	2532	-5371.49	The sub-headings for 'other payments' are listed below. Those with a significant variance are highlighted and a brief reason for the difference described. The figures for the current year and the previous year are included where relevant and the difference in payments between the two years is shown in the column to the left.
Details of Other payments			-758.84	VAT 2017: £932.58 2018: £173.74
			+3.51	Insurance 2017: £276.49 2018: £280.00
			+53.54	Subscriptions & Training 2017: £117.22 2018: £170.76
			-175.65	Administration expenses: 2017: £575.43 2018: £399.78
			+30.00	Audit Fees 2017: £15.00 2018: £45.00
			0	Grass Cutting 2017: £298.34 2018: £298.34
			+94.94	Dog Management 2017: £87.12 2018: £182.06 (includes 2 x dog management signs)
Box 6 cont'd Details of Other payments			-4854.51	Clock maintenance (new dial 2017) 2017: £4880.92 2018: £26.41